



CYNGOR CYMUNED
LLANBADRIG
COMMUNITY COUNCIL

ANNUAL REPORT 2023-2024 LLANBADRIG COMMUNITY COUNCIL

Llanbadrig Community Council is part of the electoral ward of Twrcelyn and covers Cemaes Bay, Llanbadrig and Tregele. Cemaes is the most northerly village in Anglesey and a designated area of outstanding natural beauty.

There are 11 Community Councillors representing Llanbadrig which has a population of 1178 (2021 Census).

Full Council Committee: Carys Davies Chair and Derek Owen Vice Chair

Finance Committee: Lowri Jones Chair and Enid Jones Vice Chair.

County Councillors Twrcelyn Ward: Aled Morris Jones, Derek Owen, Liz Woods.

The Community Council appointed a new Clerk / Financial Officer in February 2024.

The Community Council Meetings are held on the third Tuesday of the month at the Heritage Centre 36 High Street Cemaes. The Finance Meeting starts at 6.15pm followed by the Full Council at 7pm. Members of the public are welcome to attend meetings.

Councillors Main Duties:

- Providing Financial and Administrative support in respect of all services delivered by the Community Council
- Management and Maintenance of open spaces, playing fields, community council owned land at Nant y Scrwnci, Y Rhyd, Public Toilets, Benches etc.

- Provision of certain signs in the village
- Provision of CCTV surveillance
- Provision of Financial Support (Grants/Donations) to local community groups and worthy organisations further afield in Wales i.e Eisteddfod Môn and Air Ambulance.
- Installation of Christmas lights in Cemaes village,mjj
- Provision of Community Notice Board
- Provision of Memorial Benches at allocated sites

Llanbadrig Community Council have representatives on numerous bodies to deliver future plans to grow within the community.

The village of Cemaes is growing with more small businesses coming into the village especially during these financial challenging times. There are now 2 relatively new successful cafes in the high street, a new ice cream parlour due to open in 2024, expansion of Caffi Bach at the beach car park this year as well as the existing shops, Heritage Centre, hairdressers, public houses, etc. Cemaes village continues to thrive. The Twm Titanic project was hugely successful and an asset to the village drawing large amount of interest from locals and visitors alike. The "Cemaes in Bloom" and "Nature for all" are a group of conscientious hard working volunteers who keep the village tidy and appealing to locals and visitors by planting flowers, keeping the village tidy and bringing pieces of interest to different locations in the village. The Community Council has a strong link with the Primary School's staff and pupils who are more than happy to get involved in certain celebrations and events which are held during the year.

The Community Council exercises statutory and consultative responsibilities and likes to engage in issues that affect all people across the community and takes the time to ensure that it makes the best decisions in the interest of the Community.

The Council provides support to local community groups via one off grants/ donations in the case of maintaining footpaths, buildings, outside spaces etc.

Financial Summary

It is predicted that the Community Council's expenditure budget for 24-25 is £68,059.00. The Council's income budget for 24-25 is £102,389.38

A summary below of the main areas of budget expenditure for 24-25 are shown below:

- Y Rhyd-admin costs, grass cutting, expansion plans. £ 65,000.00
- Ground Maint, Village Care, Repair and maintenance Bonc y Mor, Flower Boxes, Benches, CCTV, Volunteer Expenses, etc £ 15,000.00
- Toilets £ 10,000.00
- Rent and Rates-Beach Car Park, Beach, Heritage Centre – use of Committee room, hire of office space hosting the village CCTV system, Library Car Park £ 7,500.00
- 10-12 High Street £ 3,500.00
- Play Areas-rent, grass cutting, inspections £ 3,500.00
- Clerks Salary £ 7,000.00

The Community Council is subject to internal and external audits to ensure it manages public finances appropriately. Llanbadrig Community Council was subject to an external in depth audit of the 2022-2023 accounts.

All Community Council's agendas, minutes, accounts and contact details can be viewed via the Council's website or by emailing the clerk at Llanbadrig@live.co.uk.

Carys Davies
Chair

Helen Madoc-Jones
Clerk / Financial Officer

Llanbadrig Community Council